



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/21/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	77.00	5,968,536.24	102	77.00	5,968,536.24
Agency Total	0	0.00	0.00	102	77.00	5,968,536.24	102	77.00	5,968,536.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
Agency Total	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,952,735.20	1	1.00	125,673.60	30	29.00	2,078,408.80
Agency Total	29	28.00	1,952,735.20	1	1.00	125,673.60	30	29.00	2,078,408.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	338.00	25,226,864.52	114	111.00	9,272,268.98	479	449.00	34,499,133.50
Agency Total	365	338.00	25,226,864.52	114	111.00	9,272,268.98	479	449.00	34,499,133.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,389,030.72	12	4.00	854,963.20	172	162.00	14,243,993.92
Agency Total	160	158.00	13,389,030.72	12	4.00	854,963.20	172	162.00	14,243,993.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	226.00	13,974,404.08	227	226.00	13,974,404.08
Agency Total	0	0.00	0.00	227	226.00	13,974,404.08	227	226.00	13,974,404.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	882	851.50	39,931,352.64	883	852.50	39,978,527.04
Agency Total	1	1.00	47,174.40	882	851.50	39,931,352.64	883	852.50	39,978,527.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,631,218.98	2	2.00	203,715.20	44	44.00	2,834,934.18
Agency Total	42	42.00	2,631,218.98	2	2.00	203,715.20	44	44.00	2,834,934.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,889,736.24	2	1.00	202,592.00	71	67.00	4,092,328.24
Agency Total	69	66.00	3,889,736.24	2	1.00	202,592.00	71	67.00	4,092,328.24
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,982,763.72	99	81.00	4,987,831.16
Agency Total	17	17.00	1,005,067.44	82	64.00	3,982,763.72	99	81.00	4,987,831.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
Agency Total	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,782,956.80	2	2.00	286,000.00	50	42.00	3,068,956.80
Agency Total	48	40.00	2,782,956.80	2	2.00	286,000.00	50	42.00	3,068,956.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,954,910.40	0	0.00	0.00	39	39.00	2,954,910.40
Agency Total	39	39.00	2,954,910.40	0	0.00	0.00	39	39.00	2,954,910.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,344,465.20	0	0.00	0.00	33	33.00	1,344,465.20
Agency Total	33	33.00	1,344,465.20	0	0.00	0.00	33	33.00	1,344,465.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	786.00	59,209,958.60	3	2.50	374,379.20	825	788.50	59,584,337.80
Agency Total	822	786.00	59,209,958.60	3	2.50	374,379.20	825	788.50	59,584,337.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,971,084.00	1	1.00	140,608.00	49	49.00	4,111,692.00
Agency Total	48	48.00	3,971,084.00	1	1.00	140,608.00	49	49.00	4,111,692.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	6,003,046.40	0	0.00	0.00	89	89.00	6,003,046.40
Agency Total	89	89.00	6,003,046.40	0	0.00	0.00	89	89.00	6,003,046.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,920	1,836.80	135,066,334.52	1,440	1,353.00	76,578,087.86	3,360	3,189.80	211,644,422.38
DEPARTMENT TOTALS	1,920	1,836.80	135,066,334.52	1,440	1,353.00	76,578,087.86	3,360	3,189.80	211,644,422.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,350,716.80	34	6.00	722,868.54	152	121.00	6,073,585.34
Agency Total	118	115.00	5,350,716.80	34	6.00	722,868.54	152	121.00	6,073,585.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	95.00	4,473,071.20	0	0.00	0.00	114	95.00	4,473,071.20
Agency Total	114	95.00	4,473,071.20	0	0.00	0.00	114	95.00	4,473,071.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	118.00	5,619,665.74	0	0.00	0.00	141	118.00	5,619,665.74
Agency Total	141	118.00	5,619,665.74	0	0.00	0.00	141	118.00	5,619,665.74
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	114.00	4,797,119.86	0	0.00	0.00	124	114.00	4,797,119.86
Agency Total	124	114.00	4,797,119.86	0	0.00	0.00	124	114.00	4,797,119.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	115.00	5,131,204.00	0	0.00	0.00	130	115.00	5,131,204.00
Agency Total	130	115.00	5,131,204.00	0	0.00	0.00	130	115.00	5,131,204.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	103.00	4,768,816.00	0	0.00	0.00	114	103.00	4,768,816.00
Agency Total	114	103.00	4,768,816.00	0	0.00	0.00	114	103.00	4,768,816.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	660.00	30,140,593.60	34	6.00	722,868.54	775	666.00	30,863,462.14
DEPARTMENT TOTALS	741	660.00	30,140,593.60	34	6.00	722,868.54	775	666.00	30,863,462.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
Agency Total	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,598,065.86	34	34.00	3,431,823.98	75	74.00	6,029,889.84
Agency Total	41	40.00	2,598,065.86	34	34.00	3,431,823.98	75	74.00	6,029,889.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,217,369.78	46	46.00	5,000,002.80	108	106.00	9,217,372.58
DEPARTMENT TOTALS	62	60.00	4,217,369.78	46	46.00	5,000,002.80	108	106.00	9,217,372.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
Agency Total	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,299,128.00	1	1.00	131,497.60	44	43.00	2,430,625.60
Agency Total	43	42.00	2,299,128.00	1	1.00	131,497.60	44	43.00	2,430,625.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	68.00	3,881,338.24	2	2.00	233,126.40	94	70.00	4,114,464.64
Agency Total	92	68.00	3,881,338.24	2	2.00	233,126.40	94	70.00	4,114,464.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	277.00	12,994,030.40	5	5.00	334,526.40	392	282.00	13,328,556.80
Agency Total	387	277.00	12,994,030.40	5	5.00	334,526.40	392	282.00	13,328,556.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,969,442.80	6	6.00	512,782.40	38	37.00	2,482,225.20
Agency Total	32	31.00	1,969,442.80	6	6.00	512,782.40	38	37.00	2,482,225.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	66.00	3,432,416.00	2	2.00	236,371.20	110	68.00	3,668,787.20
Agency Total	108	66.00	3,432,416.00	2	2.00	236,371.20	110	68.00	3,668,787.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	522.75	27,389,296.48	21	20.75	1,930,692.40	726	543.50	29,319,988.88
DEPARTMENT TOTALS	705	522.75	27,389,296.48	21	20.75	1,930,692.40	726	543.50	29,319,988.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,116,041.60	9	9.00	1,316,910.40	186	186.00	13,432,952.00
Agency Total	177	177.00	12,116,041.60	9	9.00	1,316,910.40	186	186.00	13,432,952.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,818	3,805.50	205,768,468.88	9	9.00	988,977.60	3,827	3,814.50	206,757,446.48
Agency Total	3,818	3,805.50	205,768,468.88	9	9.00	988,977.60	3,827	3,814.50	206,757,446.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,982.50	217,884,510.48	18	18.00	2,305,888.00	4,013	4,000.50	220,190,398.48
DEPARTMENT TOTALS	3,995	3,982.50	217,884,510.48	18	18.00	2,305,888.00	4,013	4,000.50	220,190,398.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	299	262.00	17,550,328.05	13	13.00	1,697,497.62	312	275.00	19,247,825.67
Agency Total	299	262.00	17,550,328.05	18	18.00	1,917,497.92	317	280.00	19,467,825.97
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,018.00	55,574,093.38	9	9.00	1,559,994.80	1,074	1,027.00	57,134,088.18
Agency Total	1,065	1,018.00	55,574,093.38	9	9.00	1,559,994.80	1,074	1,027.00	57,134,088.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	321.00	17,276,966.72	4	4.00	387,878.40	350	325.00	17,664,845.12
Agency Total	346	321.00	17,276,966.72	4	4.00	387,878.40	350	325.00	17,664,845.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	248.00	13,150,822.88	6	6.00	769,967.12	265	254.00	13,920,790.00
Agency Total	259	248.00	13,150,822.88	6	6.00	769,967.12	265	254.00	13,920,790.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	253.00	11,861,482.88	2	2.00	157,113.06	259	255.00	12,018,595.94
Agency Total	257	253.00	11,861,482.88	2	2.00	157,113.06	259	255.00	12,018,595.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	461.00	24,020,367.80	4	3.00	376,064.00	484	464.00	24,396,431.80
Agency Total	480	461.00	24,020,367.80	4	3.00	376,064.00	484	464.00	24,396,431.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	467.00	24,975,783.04	8	8.00	1,289,627.30	492	475.00	26,265,410.34
Agency Total	484	467.00	24,975,783.04	8	8.00	1,289,627.30	492	475.00	26,265,410.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	281.00	14,847,359.80	3	2.00	372,195.20	302	283.00	15,219,555.00
Agency Total	299	281.00	14,847,359.80	3	2.00	372,195.20	302	283.00	15,219,555.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	726.00	44,661,175.52	0	0.00	0.00	771	726.00	44,661,175.52
Agency Total	771	726.00	44,661,175.52	0	0.00	0.00	771	726.00	44,661,175.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	298.00	15,251,907.84	6	5.00	732,580.42	324	303.00	15,984,488.26
Agency Total	318	298.00	15,251,907.84	6	5.00	732,580.42	324	303.00	15,984,488.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
Agency Total	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,644	4,397.00	242,845,008.94	55	52.00	7,342,917.92	4,699	4,449.00	250,187,926.86
DEPARTMENT TOTALS	4,644	4,397.00	242,845,008.94	60	57.00	7,562,918.22	4,704	4,454.00	250,407,927.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	7,227,446.72	0	0.00	0.00	119	102.00	7,227,446.72
Agency Total	119	102.00	7,227,446.72	0	0.00	0.00	119	102.00	7,227,446.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,513.00	108,871,469.46	94	64.80	5,478,118.36	1,667	1,577.80	114,349,587.82
Agency Total	1,573	1,513.00	108,871,469.46	94	64.80	5,478,118.36	1,667	1,577.80	114,349,587.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	509.00	22,090,838.64	4	4.00	387,748.40	550	513.00	22,478,587.04
Agency Total	546	509.00	22,090,838.64	4	4.00	387,748.40	550	513.00	22,478,587.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,591,530.00	101	36.00	5,506,938.32	256	184.00	15,098,468.32
Agency Total	155	148.00	9,591,530.00	101	36.00	5,506,938.32	256	184.00	15,098,468.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,414	2,290.00	148,983,500.38	203	108.80	11,778,793.00	2,617	2,398.80	160,762,293.38
DEPARTMENT TOTALS	2,414	2,290.00	148,983,500.38	203	108.80	11,778,793.00	2,617	2,398.80	160,762,293.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	642.00	34,317,387.00	77	54.00	4,864,361.58	729	696.00	39,181,748.58
Agency Total	652	642.00	34,317,387.00	77	54.00	4,864,361.58	729	696.00	39,181,748.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	642.00	34,317,387.00	77	54.00	4,864,361.58	729	696.00	39,181,748.58
DEPARTMENT TOTALS	652	642.00	34,317,387.00	77	54.00	4,864,361.58	729	696.00	39,181,748.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	122.80	7,085,461.76	15	12.65	1,690,124.80	141	135.45	8,775,586.56
Agency Total	126	122.80	7,085,461.76	15	12.65	1,690,124.80	141	135.45	8,775,586.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,382,196.20	17	12.33	2,226,635.84	185	170.33	11,608,832.04
Agency Total	168	158.00	9,382,196.20	17	12.33	2,226,635.84	185	170.33	11,608,832.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,239,280.00	16	12.00	2,318,513.60	197	193.00	13,557,793.60
Agency Total	181	181.00	11,239,280.00	16	12.00	2,318,513.60	197	193.00	13,557,793.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,005	993.00	56,372,657.38	8	4.00	768,527.50	1,013	997.00	57,141,184.88
Agency Total	1,005	993.00	56,372,657.38	8	4.00	768,527.50	1,013	997.00	57,141,184.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	417.50	34,016,073.26	21	11.00	2,088,246.42	467	428.50	36,104,319.68
Agency Total	446	417.50	34,016,073.26	21	11.00	2,088,246.42	467	428.50	36,104,319.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.60	7,918,851.20	6	5.60	1,091,675.52	140	134.20	9,010,526.72
Agency Total	134	128.60	7,918,851.20	6	5.60	1,091,675.52	140	134.20	9,010,526.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
Agency Total	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	22,500,709.40	24	1.00	1,606,758.40	403	368.00	24,107,467.80
Agency Total	379	367.00	22,500,709.40	24	1.00	1,606,758.40	403	368.00	24,107,467.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
Agency Total	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,206.00	81,686,990.06	69	8.00	4,200,045.20	1,312	1,214.00	85,887,035.26
Agency Total	1,243	1,206.00	81,686,990.06	69	8.00	4,200,045.20	1,312	1,214.00	85,887,035.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,516	1,369.00	71,199,650.86	42	12.50	4,642,954.68	1,558	1,381.50	75,842,605.54
Agency Total	1,516	1,369.00	71,199,650.86	42	12.50	4,642,954.68	1,558	1,381.50	75,842,605.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,548	1,520.00	67,000,685.44	9	8.50	872,185.60	1,557	1,528.50	67,872,871.04
Agency Total	1,548	1,520.00	67,000,685.44	9	8.50	872,185.60	1,557	1,528.50	67,872,871.04
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
Agency Total	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,941,053.00	2	2.00	268,008.00	91	88.00	5,209,061.00
Agency Total	89	86.00	4,941,053.00	2	2.00	268,008.00	91	88.00	5,209,061.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,426,775.60	12	4.00	915,720.00	91	83.00	5,342,495.60
Agency Total	79	79.00	4,426,775.60	12	4.00	915,720.00	91	83.00	5,342,495.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,897,403.20	10	9.80	1,919,418.69	106	105.80	7,816,821.89
Agency Total	96	96.00	5,897,403.20	10	9.80	1,919,418.69	106	105.80	7,816,821.89
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,310	7,015.90	400,502,313.87	267	116.93	26,655,791.70	7,577	7,132.83	427,158,105.57
DEPARTMENT TOTALS	7,310	7,015.90	400,502,313.87	267	116.93	26,655,791.70	7,577	7,132.83	427,158,105.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,753	3,646.00	196,556,066.72	64	29.00	5,077,909.98	3,817	3,675.00	201,633,976.70
Agency Total	3,753	3,646.00	196,556,066.72	64	29.00	5,077,909.98	3,817	3,675.00	201,633,976.70
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,753	3,646.00	196,556,066.72	64	29.00	5,077,909.98	3,817	3,675.00	201,633,976.70
DEPARTMENT TOTALS	3,753	3,646.00	196,556,066.72	64	29.00	5,077,909.98	3,817	3,675.00	201,633,976.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,964,482.00	8	7.00	853,465.60	35	33.00	2,817,947.60
Agency Total	27	26.00	1,964,482.00	8	7.00	853,465.60	35	33.00	2,817,947.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	167.00	11,095,240.00	0	0.00	0.00	175	167.00	11,095,240.00
Agency Total	175	167.00	11,095,240.00	0	0.00	0.00	175	167.00	11,095,240.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
Agency Total	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,897,866.40	1	1.00	119,600.00	43	40.00	3,017,466.40
Agency Total	42	39.00	2,897,866.40	1	1.00	119,600.00	43	40.00	3,017,466.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	278.00	19,182,378.80	10	9.00	1,092,665.60	301	287.00	20,275,044.40
DEPARTMENT TOTALS	291	278.00	19,182,378.80	10	9.00	1,092,665.60	301	287.00	20,275,044.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	586.00	36,794,704.96	20	11.85	1,989,371.80	656	597.85	38,784,076.76
Agency Total	636	586.00	36,794,704.96	20	11.85	1,989,371.80	656	597.85	38,784,076.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	586.00	36,794,704.96	20	11.85	1,989,371.80	656	597.85	38,784,076.76
DEPARTMENT TOTALS	636	586.00	36,794,704.96	20	11.85	1,989,371.80	656	597.85	38,784,076.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	45,248,864.18	15	11.00	1,452,112.48	698	675.00	46,700,976.66
Agency Total	683	664.00	45,248,864.18	15	11.00	1,452,112.48	698	675.00	46,700,976.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	664.00	45,248,864.18	15	11.00	1,452,112.48	698	675.00	46,700,976.66
DEPARTMENT TOTALS	683	664.00	45,248,864.18	15	11.00	1,452,112.48	698	675.00	46,700,976.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	818.00	44,827,103.62	7	7.00	998,899.20	897	825.00	45,826,002.82
Agency Total	890	818.00	44,827,103.62	7	7.00	998,899.20	897	825.00	45,826,002.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	818.00	44,827,103.62	7	7.00	998,899.20	897	825.00	45,826,002.82
DEPARTMENT TOTALS	890	818.00	44,827,103.62	7	7.00	998,899.20	897	825.00	45,826,002.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
Agency Total	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,291,211.60	4	4.00	382,983.64	256	254.00	17,674,195.24
Agency Total	252	250.00	17,291,211.60	4	4.00	382,983.64	256	254.00	17,674,195.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	208.00	12,653,040.40	2	2.00	196,245.40	225	210.00	12,849,285.80
Agency Total	223	208.00	12,653,040.40	2	2.00	196,245.40	225	210.00	12,849,285.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	12,524,406.44	2	1.00	220,147.20	212	210.00	12,744,553.64
Agency Total	210	209.00	12,524,406.44	2	1.00	220,147.20	212	210.00	12,744,553.64
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	707.00	44,999,124.04	9	8.00	928,263.44	734	715.00	45,927,387.48
DEPARTMENT TOTALS	725	707.00	44,999,124.04	9	8.00	928,263.44	734	715.00	45,927,387.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,317,336.00	30	0.00	451,195.68	129	99.00	7,768,531.68
Agency Total	99	99.00	7,317,336.00	30	0.00	451,195.68	129	99.00	7,768,531.68
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,356,596.80	0	0.00	0.00	19	19.00	1,356,596.80
Agency Total	19	19.00	1,356,596.80	0	0.00	0.00	19	19.00	1,356,596.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
Agency Total	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,286,412.80	47	15.00	1,633,205.08	206	174.00	12,919,617.88
DEPARTMENT TOTALS	159	159.00	11,286,412.80	47	15.00	1,633,205.08	206	174.00	12,919,617.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	613	611.92	24,743,646.24	3,104	2,900.78	225,344,746.80	3,717	3,512.70	250,088,393.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	613	611.92	24,743,646.24	3,104	2,900.78	225,344,746.80	3,717	3,512.70	250,088,393.04
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,651,733.28	217	170.63	9,250,941.74	266	219.63	10,902,675.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,651,733.28	217	170.63	9,250,941.74	266	219.63	10,902,675.02
0603 - University of New Orleans									
Education Employees	36	35.00	1,552,756.40	575	447.24	30,654,592.30	611	482.24	32,207,348.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,552,756.40	575	447.24	30,654,592.30	611	482.24	32,207,348.70
0604 - LSU-Health Sciences Center NO									
Education Employees	258	258.00	9,421,123.30	831	755.92	78,227,017.82	1,089	1,013.92	87,648,141.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	258.00	9,421,123.30	831	755.92	78,227,017.82	1,089	1,013.92	87,648,141.12
0605 - LSU-Eunice									
Education Employees	28	28.00	874,162.08	162	121.11	5,238,777.07	190	149.11	6,112,939.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	874,162.08	162	121.11	5,238,777.07	190	149.11	6,112,939.15
0606 - LSU-Shreveport									
Education Employees	59	58.05	1,818,585.36	359	285.69	18,960,834.64	418	343.74	20,779,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.05	1,818,585.36	359	285.69	18,960,834.64	418	343.74	20,779,420.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	146.05	5,846,441.76	334	327.26	27,539,975.94	481	473.31	33,386,417.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.05	5,846,441.76	334	327.26	27,539,975.94	481	473.31	33,386,417.70
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,880,528.60	184	177.71	12,729,670.92	231	223.51	14,610,199.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,880,528.60	184	177.71	12,729,670.92	231	223.51	14,610,199.52
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,786,784.40	414	412.16	35,895,156.33	477	475.16	38,681,940.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,786,784.40	414	412.16	35,895,156.33	477	475.16	38,681,940.73
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,727,232.00	731	292.69	18,774,355.90	779	340.69	20,501,587.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,727,232.00	731	292.69	18,774,355.90	779	340.69	20,501,587.90
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	230	225.00	8,401,684.46	1,124	1,117.50	48,577,803.87	1,354	1,342.50	56,979,488.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	225.00	8,401,684.46	1,124	1,117.50	48,577,803.87	1,354	1,342.50	56,979,488.33

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	42	42.00	1,393,764.61	293	281.09	11,549,727.45	335	323.09	12,943,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,393,764.61	293	281.09	11,549,727.45	335	323.09	12,943,492.06
0618 - SU Shreveport									
Education Employees	25	24.00	796,973.79	178	162.57	6,712,578.60	203	186.57	7,509,552.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	796,973.79	178	162.57	6,712,578.60	203	186.57	7,509,552.39
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
0621 - Nicholls State University									
Education Employees	149	149.00	4,589,561.60	575	482.25	29,073,907.55	724	631.25	33,663,469.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	4,589,561.60	575	482.25	29,073,907.55	724	631.25	33,663,469.15
0623 - Grambling State University									
Education Employees	60	57.08	2,076,665.72	389	362.24	21,929,688.49	449	419.32	24,006,354.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	57.08	2,076,665.72	389	362.24	21,929,688.49	449	419.32	24,006,354.21
0625 - La Tech University									
Education Employees	189	189.00	6,047,912.00	702	434.19	24,395,075.52	891	623.19	30,442,987.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	189.00	6,047,912.00	702	434.19	24,395,075.52	891	623.19	30,442,987.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	80	79.50	2,529,020.00	543	404.31	29,005,629.40	623	483.81	31,534,649.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	2,529,020.00	543	404.31	29,005,629.40	623	483.81	31,534,649.40
0629 - University of La-Monroe									
Education Employees	177	176.00	6,128,938.24	709	705.09	48,580,322.58	886	881.09	54,709,260.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	6,128,938.24	709	705.09	48,580,322.58	886	881.09	54,709,260.82
0631 - Northwestern State University									
Education Employees	98	98.00	3,595,079.40	577	558.75	33,359,588.59	675	656.75	36,954,667.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	98	98.00	3,595,079.40	577	558.75	33,359,588.59	675	656.75	36,954,667.99
0634 - Southeastern La University									
Education Employees	256	251.58	8,442,653.03	767	710.34	45,177,009.42	1,023	961.92	53,619,662.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	251.58	8,442,653.03	767	710.34	45,177,009.42	1,023	961.92	53,619,662.45
0640 - University of La-Lafayette									
Education Employees	411	391.00	14,674,536.80	1,705	1,578.05	114,405,768.66	2,116	1,969.05	129,080,305.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	391.00	14,674,536.80	1,705	1,578.05	114,405,768.66	2,116	1,969.05	129,080,305.46
0641 - Delgado Community College									
Education Employees	150	103.00	4,706,153.92	1,536	635.29	37,780,821.11	1,686	738.29	42,486,975.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	103.00	4,706,153.92	1,536	635.29	37,780,821.11	1,686	738.29	42,486,975.03

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	217	108.20	5,966,876.80	226	116.20	6,169,546.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	217	108.20	5,966,876.80	226	116.20	6,169,546.80
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	843	312.35	16,705,874.81	862	330.35	17,423,474.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	843	312.35	16,705,874.81	862	330.35	17,423,474.81
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	221	214.00	16,333,222.88	232	225.00	17,074,701.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	221	214.00	16,333,222.88	232	225.00	17,074,701.28
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	245	139.59	7,873,473.63	252	146.59	8,142,397.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	245	139.59	7,873,473.63	252	146.59	8,142,397.03
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	474,573.43	358	213.19	11,378,215.41	373	228.19	11,852,788.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	474,573.43	358	213.19	11,378,215.41	373	228.19	11,852,788.84
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	194	104.59	5,275,551.04	195	105.59	5,299,600.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	194	104.59	5,275,551.04	195	105.59	5,299,600.63

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	344	229.28	13,093,927.14	356	241.28	13,569,498.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	344	229.28	13,093,927.14	356	241.28	13,569,498.34
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	194	133.25	6,977,354.18	195	134.25	7,026,369.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	194	133.25	6,977,354.18	195	134.25	7,026,369.67
N645 - South La Community College-NP									
Education Employees	42	42.00	1,472,182.00	587	358.08	18,698,369.96	629	400.08	20,170,551.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,472,182.00	587	358.08	18,698,369.96	629	400.08	20,170,551.96
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	288	151.93	8,316,806.40	295	158.93	8,596,545.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	288	151.93	8,316,806.40	295	158.93	8,596,545.60
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	433	248.40	11,984,783.48	440	255.40	12,288,130.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	433	248.40	11,984,783.48	440	255.40	12,288,130.68
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	160.26	15,169,109.19	165	160.26	15,169,109.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	160.26	15,169,109.19	165	160.26	15,169,109.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,346	3,256.98	120,695,086.90	20,139	15,735.23	1,055,732,120.66	23,485	18,992.21	1,176,427,207.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,346	3,256.98	120,695,086.90	20,139	15,735.23	1,055,732,120.66	23,485	18,992.21	1,176,427,207.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,704,188.54	50	44.00	4,760,407.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,704,188.54	50	44.00	4,760,407.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	248.80	11,082,213.74	134	96.88	8,348,389.57	385	345.68	19,430,603.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	248.80	11,082,213.74	134	96.88	8,348,389.57	385	345.68	19,430,603.31
HEALTH CARE SERVICES TOTALS									
Education Employees	252	249.80	11,138,432.60	183	139.88	13,052,578.11	435	389.68	24,191,010.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	249.80	11,138,432.60	183	139.88	13,052,578.11	435	389.68	24,191,010.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	413.00	28,749,148.40	42	42.00	4,836,276.64	495	455.00	33,585,425.04
Agency Total	453	413.00	28,749,148.40	42	42.00	4,836,276.64	495	455.00	33,585,425.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	413.00	28,749,148.40	51	51.00	5,685,831.84	504	464.00	34,434,980.24
DEPARTMENT TOTALS	453	413.00	28,749,148.40	51	51.00	5,685,831.84	504	464.00	34,434,980.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	100.00	3,591,206.48	199	187.00	11,516,820.80	307	287.00	15,108,027.28
Agency Total	108	100.00	3,591,206.48	199	187.00	11,516,820.80	307	287.00	15,108,027.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
Agency Total	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	110	43.00	4,929,890.16	112	45.00	5,045,226.16
Agency Total	2	2.00	115,336.00	110	43.00	4,929,890.16	112	45.00	5,045,226.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.50	2,764,874.06	11	11.00	929,140.94	57	53.50	3,694,015.00
Agency Total	46	42.50	2,764,874.06	11	11.00	929,140.94	57	53.50	3,694,015.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66
Agency Total	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	162.50	7,238,922.04	517	409.70	28,434,337.52	691	572.20	35,673,259.56
DEPARTMENT TOTALS	174	162.50	7,238,922.04	517	409.70	28,434,337.52	691	572.20	35,673,259.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,649,759.88	13	13.00	934,947.26	77	75.00	4,584,707.14
Agency Total	64	62.00	3,649,759.88	18	18.00	1,159,947.36	82	80.00	4,809,707.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,649,759.88	13	13.00	934,947.26	77	75.00	4,584,707.14
DEPARTMENT TOTALS	64	62.00	3,649,759.88	18	18.00	1,159,947.36	82	80.00	4,809,707.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	523.00	28,446,834.78	41	40.00	4,759,509.30	587	563.00	33,206,344.08
Agency Total	546	523.00	28,446,834.78	41	40.00	4,759,509.30	587	563.00	33,206,344.08

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	523.00	28,446,834.78	41	40.00	4,759,509.30	587	563.00	33,206,344.08
DEPARTMENT TOTALS	546	523.00	28,446,834.78	41	40.00	4,759,509.30	587	563.00	33,206,344.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40
Agency Total	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40
DEPARTMENT TOTALS	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54
Agency Total	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54
DEPARTMENT TOTALS	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16
Agency Total	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16
DEPARTMENT TOTALS	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,080,127.08	22	20.00	2,062,807.50	486	312.00	22,142,934.58
Agency Total	464	292.00	20,080,127.08	22	20.00	2,062,807.50	486	312.00	22,142,934.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,080,127.08	22	20.00	2,062,807.50	486	312.00	22,142,934.58
DEPARTMENT TOTALS	464	292.00	20,080,127.08	22	20.00	2,062,807.50	486	312.00	22,142,934.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,207,842.56	23	14.00	1,909,050.26	72	59.00	5,116,892.82
Agency Total	49	45.00	3,207,842.56	23	14.00	1,909,050.26	72	59.00	5,116,892.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	3,207,842.56	23	14.00	1,909,050.26	72	59.00	5,116,892.82
DEPARTMENT TOTALS	49	45.00	3,207,842.56	23	14.00	1,909,050.26	72	59.00	5,116,892.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,920	1,836.80	135,066,334.52	1,440	1,353.00	76,578,087.86	3,360	3,189.80	211,644,422.38
VETERANS AFFAIRS	741	660.00	30,140,593.60	34	6.00	722,868.54	775	666.00	30,863,462.14
ECONOMIC DEVELOPMENT	62	60.00	4,217,369.78	46	46.00	5,000,002.80	108	106.00	9,217,372.58
CRT	705	522.75	27,389,296.48	21	20.75	1,930,692.40	726	543.50	29,319,988.88
DOTD	3,995	3,982.50	217,884,510.48	18	18.00	2,305,888.00	4,013	4,000.50	220,190,398.48
DPSC - CORRECTIONS	4,644	4,397.00	242,845,008.94	60	57.00	7,562,918.22	4,704	4,454.00	250,407,927.16
DPSC - PUBLIC SAFETY	2,414	2,290.00	148,983,500.38	203	108.80	11,778,793.00	2,617	2,398.80	160,762,293.38
DYS-OFF OF JUV JUST	652	642.00	34,317,387.00	77	54.00	4,864,361.58	729	696.00	39,181,748.58
LDH	7,310	7,015.90	400,502,313.87	267	116.93	26,655,791.70	7,577	7,132.83	427,158,105.57
DCFS	3,753	3,646.00	196,556,066.72	64	29.00	5,077,909.98	3,817	3,675.00	201,633,976.70
DNR	291	278.00	19,182,378.80	10	9.00	1,092,665.60	301	287.00	20,275,044.40
REVENUE	636	586.00	36,794,704.96	20	11.85	1,989,371.80	656	597.85	38,784,076.76
DEQ	683	664.00	45,248,864.18	15	11.00	1,452,112.48	698	675.00	46,700,976.66
LWC	890	818.00	44,827,103.62	7	7.00	998,899.20	897	825.00	45,826,002.82
WILDLIFE & FISHERIES	725	707.00	44,999,124.04	9	8.00	928,263.44	734	715.00	45,927,387.48
CIVIL SERVICE AGENCIES	159	159.00	11,286,412.80	47	15.00	1,633,205.08	206	174.00	12,919,617.88
HIGHER EDUCATION	3,346	3,256.98	120,695,086.90	20,139	15,735.23	1,055,732,120.66	23,485	18,992.21	1,176,427,207.56
HEALTH CARE SERVICES	252	249.80	11,138,432.60	183	139.88	13,052,578.11	435	389.68	24,191,010.71
EDUCATION	453	413.00	28,749,148.40	51	51.00	5,685,831.84	504	464.00	34,434,980.24
EDUCATION - OTHER	174	162.50	7,238,922.04	517	409.70	28,434,337.52	691	572.20	35,673,259.56
PUBLIC SERVICE COMM	64	62.00	3,649,759.88	18	18.00	1,159,947.36	82	80.00	4,809,707.24
AGRICULTURE	546	523.00	28,446,834.78	41	40.00	4,759,509.30	587	563.00	33,206,344.08
JUSTICE	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40
INSURANCE	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54
LIEUTENANT GOVERNOR	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16
SECRETARY OF STATE	464	292.00	20,080,127.08	22	20.00	2,062,807.50	486	312.00	22,142,934.58
TREASURY	49	45.00	3,207,842.56	23	14.00	1,909,050.26	72	59.00	5,116,892.82
TOTALS	35,119	33,452.23	1,874,999,937.37	23,853	18,810.84	1,302,931,080.37	58,972	52,263.07	3,177,931,017.74

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/21/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,598	3,506.78	131,833,519.50	20,322	15,875.11	1,068,784,698.77	23,920	19,381.89	1,200,618,218.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,521	29,945.45	1,743,166,417.87	3,521	2,925.73	233,701,381.20	35,042	32,871.18	1,976,867,799.07
TOTALS	35,119	33,452.23	1,874,999,937.37	23,853	18,810.84	1,302,931,080.37	58,972	52,263.07	3,177,931,017.74
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,119	33,452.23	1,874,999,937.37	23,843	18,800.84	1,302,486,079.97	58,962	52,253.07	3,177,486,017.34
Employees with In-State Resident	32,692		1,773,923,239.06	16,222		868,135,031.95	48,914		2,642,058,271.01
Employees with Out-of State Resident	973		44,695,064.44	802		24,579,214.55	1,775		69,274,278.99
Employees with Unknown Resident	1,454		56,381,633.87	6,829		410,216,833.87	8,283		466,598,467.74